

**HEARTLAND LIBRARY COOPERATIVE  
ANNUAL PLAN OF SERVICE AND BUDGET  
FISCAL YEAR 2010-2011**

The Annual Plan of Service and Budget is an outline of the cooperative's focus of activities during the year. The plan supports the goals, objectives, and action plan from the cooperative's Long-Range Plan. The activities outlined in the Annual Plan of Service are supported by the cooperative's budget as described.

The major emphasis during Fiscal Year 2011 (October 1, 2010 to September 30, 2011) will be upon, 1) providing technology support for all Cooperative libraries and; 2) assisting all Cooperative libraries with their mission to provide the citizens of DeSoto, Glades, Hardee, Highlands and Okeechobee Counties with quality, innovative library service. The Cooperative libraries' roles in accomplishing the plan of service will be one of support utilizing their current staff.

The **Heartland Library Cooperative** assists its member libraries to address the following needs of its citizens:

- Our libraries will provide current titles and best sellers to satisfy library users' recreational reading needs. Library collections will support and stimulate the "pure and simple pleasure of reading".
- Our libraries will provide informational resources and assistance using educational tools including computers. The libraries will concentrate on providing supplemental materials rather than duplicate resources available in institutions such as South Florida Community College and other regional colleges and universities.
- Our libraries will provide access to distance learning databases.
- Our libraries will provide programs and materials dedicated to children, young adults, adults and seniors.
- Our libraries will provide an extension collection of circulating materials on a wide variety of topics in which the public has a sustained interest.
- Our libraries will provide access to information in a variety of formats and will offer computer and Internet access.
- Our libraries will encourage and facilitate the sharing of resources among the members in order to contribute toward equity and enrichment in information access to all.

**SERVICE PHILOSOPHY**

The Cooperative staff and member library directors and staff believe in a service philosophy for their patrons that demonstrate:

- **All** customers are important
- Libraries matter to the community
- Pride in our home libraries
- Pride in our library cooperative system

- Pride in our service to our libraries and our patrons
- Cooperative, pleasant, and respectful demeanor to all who come through our doors

## **SERVICES**

Continue to provide lease collection of popular titles to all libraries.  
 Continue cooperative circulation of library materials.  
 Continue courier route, 5 visits per week to each library.  
 Review circulation policies as needed to provide best practices.  
 Act as materials buying agent for member libraries.  
 Serve as a forum for information on issues of interest to member libraries.  
 Coordinate research and development of new methods of service.  
 Explore issues and design pilot projects.

## **ACCESS TO INFORMATION**

Provide public access workstations to include WWW access, library catalogs, and local government information.  
 Continue to update and maintain the Heartland Library Cooperative web site and assist member libraries with development of their own web site  
 Maintain and upgrade as necessary wireless access to the Internet at libraries.  
 Install Express Checks at DeSoto County Library for patron self-checkout as needed.  
 Continue to subscribe to genealogy database, Heritage Quest.  
 Act as anchor institution for broadband initiatives by FHREDI and State Library.  
 Implement EnvisionWare public PC registration and print management for DeSoto County Library.

## **FINANCES**

Implement updated fine and fee schedule for all libraries.  
 Apply for grant funding, if available, for assistance in developing enhancements to current technology.  
 Encourage local support and donations to member libraries.

## **CAPITAL EQUIPMENT**

Replace outdated workstations as needed.  
 Upgrade storage servers to increase capacity.  
 Purchase additional printers as needed.

## **STAFF**

Provide continuing education opportunities for all member staff.  
 Provide in-service training day for all staff.

## **RESOURCE SHARING**

Continue membership in Tampa Bay Library Consortium.  
 Provide ILL access via OCLC to all cooperative members.  
 Evaluate Navigator for self mediated ILL.  
 Provide consistent cataloging and authority control for shared database.

Continue database "cleanup" for future inclusion of data on OCLC.  
Provide cooperative patrons with access to First Search.  
Provide cooperative patrons with access to online resources.  
Develop partnerships with community organizations.  
Increase access to all library resources through participation in library networks.

### **TRAINING**

Conduct cooperative training sessions for instruction in the use of new automated resources.  
Conduct other training sessions such as cataloging, Internet searching, First Search, office automation, etc.  
Conduct training for staff to develop excellent customer service.  
Conduct yearly staff in-service workshops.  
Explore continuing education opportunities in community organizations.  
Conduct computer based classes for the public.

### **REPORTING/ACCOUNTABILITY**

Provide governing board with timely financial statements.  
Provide governing board with timely narrative reports of significant cooperative activities, including circulation & other library statistics.

### **PUBLICITY**

Make use of area radio, newspaper and TV resources.  
Conduct user surveys and publicize results.

### **GRANTS**

Explore additional sources of grants and other funding and support  
Assist member libraries with their grant applications and grants administration